

Statement of Income (Plan & Non-plan) & total expenditure for the financial year 2015-16 .

( ₹ in Lac)

|        |          |      |                       |       |
|--------|----------|------|-----------------------|-------|
| SECTOR | NON-PLAN | PLAN | SPECIFIC/<br>PROJECTS | TOTAL |
|--------|----------|------|-----------------------|-------|

RECEIPTS:

|                               |                 |                |                |                 |
|-------------------------------|-----------------|----------------|----------------|-----------------|
| Opening balance               | 188.06          | 1246.82        | 995.62         | 2430.50         |
| University Receipt            | 3715.83         | -              | -              | 3715.83         |
| State Grants                  | 10400.00        | 1000.00        | -              | 11400.00        |
| U.G.C.                        | -               | 97.17          | 142.25         | 239.42          |
| RUSA                          | -               | 625.00         | -              | 625.00          |
| Deptt. of Biotechnology, GOI  | -               | -              | 115.11         | 115.11          |
| Deptt. of Science & Tech. GOI | -               | -              | 171.62         | 171.62          |
| Fellowships/Scholarships, UGC | -               | -              | 443.98         | 443.98          |
| Others                        | -               | 23.48          | 128.02         | 151.50          |
| <b>TOTAL:</b>                 | <b>14303.89</b> | <b>2992.47</b> | <b>1996.60</b> | <b>19292.96</b> |

EXPENDITURE:

|                               |                 |                |                |                 |
|-------------------------------|-----------------|----------------|----------------|-----------------|
| Salaries                      | 8942.44         | 50.53          | -              | 8992.97         |
| Retirement benefits/ Pensions | 3160.67         | -              | -              | 3160.67         |
| Medical Reimbursement         | 29.89           | -              | -              | 29.89           |
| Travelling expenses           | 53.64           | -              | -              | 53.64           |
| Office expenses               | 140.23          | 6.08           | -              | 146.31          |
| Electric charges              | 243.75          | -              | -              | 243.75          |
| Material & supplies           | 170.63          | -              | -              | 170.63          |
| RUSA                          | -               | 480.26         | -              | 480.26          |
| Books & Periodicals           | 60.53           | 3.79           | -              | 64.32           |
| Other charges                 | 951.25          | -              | -              | 951.25          |
| Maintenance of vehicles/POL   | 19.99           | -              | -              | 19.99           |
| Academic expenses             | -               | 14.82          | -              | 14.82           |
| Administrative expenses       | -               | 210.68         | -              | 210.68          |
| Development/ construction     | -               | 832.08         | -              | 832.08          |
| Research schemes/projects     | -               | -              | 749.24         | 749.24          |
| Fellowships/scholarships      | -               | -              | 656.68         | 656.68          |
| <b>TOTAL:</b>                 | <b>13773.02</b> | <b>1598.24</b> | <b>1405.92</b> | <b>16777.18</b> |
| Closing Balance               | 530.87          | 1394.23        | 590.68         | 2515.78         |

YEAR:- 2015-16

FELLOWSHIPS:

( ₹ IN LAC )

| Funding Agency | Receipt | Expenditure |
|----------------|---------|-------------|
| UGC            | 318.60  | 552.79      |
| DBT            | -       | 1.05        |
| CSIR           | 42.33   | 31.29       |
| ICHR           | 1.11    | 0.48        |
| DST            | 68.86   | 59.31       |
| ICSSR          | 13.08   | 11.16       |
| OTHERS         | -       | 0.60        |
| TOTAL:         | 443.98  | 656.68      |

RESEARCH PROJECTS:

| Funding Agency | Receipt | Expenditure |
|----------------|---------|-------------|
| UGC            | 142.25  | 90.41       |
| DBT            | 115.11  | 109.34      |
| CSIR           | 03.65   | 04.13       |
| DST            | 171.62  | 448.16      |
| OTHERS         | 121.46  | 97.20       |
| TOTAL:         | 554.09  | 749.24      |

BREAK-UP OF UNIVERSITY RECEIPT: 3715.83

|                         |         |
|-------------------------|---------|
| EXAMINATION RECEIPTS    | 2693.06 |
| ACADEMIC & RESEARCH     | 281.38  |
| UNIVERSITY PUBLICATIONS | 253.46  |
| UNIVERSITY LIBRARY      | 5.68    |
| INCOME FROM BUILDINGS   | 14.53   |
| OTHER RECEIPTS          | 20.77   |
| DEPARTMENTAL RECEIPTS   | 313.07  |
| PAYMENTS                | 133.88  |

*Abir*  
24/07/17  
ASSISTANT REGISTRAR  
(BUDGET/FINANCE)  
23/8/17

*for*  
23/8


## UNIVERSITY OF JAMMU

### DETAILED BREAK-UP OF UNIVERSITY RECEIPT FOR THE FINANCIAL YEAR 2015-16

| Object head  | Amount       |
|--|--------------|
| Registration fee                                     | 86,82,850    |
| Eligibility fee                                      | 31,18,435    |
| Examination fee                                      | 17,64,38,585 |
| Late fee   | 1,70,75,683  |
| Special Centre fee                                   | 21,517       |
| Change of centre fee/subjects                        | 81,610       |
| Confidential result fee                              | 10,960       |
| Revaluation fee/rechecking                           | 5,15,40,996  |
| Provision and Duplicate certificates                 | 29,29,040    |
| Degree in Absentia                                   | 9,44,350     |
| All Entry Certificate fee                            | 12,86,960    |
| Attempt certificate                                  | 5,28,945     |
| Appearance certificate                               | 6,390        |
| Correction in name                                   | 1,35,845     |
| Migration fee  | 46,91,080    |
| Convocation/Gown fee                                 | 27,360       |
| Inspection fee                                       | 20,42,120    |
| Admission fee  | 11,85,865    |
| Science fee/laboratory fee                           | 7,68,265     |
| Sports & entry fee                                   | 2,37,54,879  |
| Application fee                                      | 64,455       |
| Registration fee for Ph.D.                           | 9,12,020     |
| Research fee   | 5,99,595     |
| M.Phil Supervision Fee                               | 3,035        |
| Affiliation fee                                      | 8,50,615     |
| University publication                               | 28,26,891    |
| Admission form & prospectus                          | 1,63,04,668  |
| Sales of tender forms                                | 3,36,000     |
| Sale of form/prospectus B.Ed.<br>affiliated Colleges | 58,78,800    |
| Library fee/membership fee                           | 5,41,220     |
| Library Miscellaneous                                | 26,882       |
| Rent of quarters                                     | 4,17,149     |
| Hostel fee   | 95,100       |
| Hostel electricity charges                           | 3,53,940     |
| Furniture Rent                                       | 1,67,689     |
| Water/electricity charges                            | 15,569       |
| Leave & pension contribution                         | 4,03,311     |
| Misc. receipts                                       | 20,76,612    |
| Departmental receipt-DDE                             | 1,01,04,575  |

|   |              |
|---|--------------|
| Group Insurance scheme                    | 26,48,446    |
| University support services-Self Financin | 46,56,198    |
| CDC Service charges                       | 1,35,05,786  |
| DIQA fee                                  | 3,91,567     |
| Self supporting fee                       | 69,85,500    |
| Examination Dev. Fee                      | 63,87,331    |
| Sports fee                                | 15,470       |
| Total fee                                 | 37,18,40,159 |
| Deduct refund of fee                      | 2,56,680     |
| NET FEE                                   | 37,15,83,479 |

Say 3715.83 Lac

  
 Assistant Registrar (B/F)  
 23/8/12  
 24/8/13  
 23/8